Chester Union Free School District BUDGET DEVELOPMENT CALENDAR FOR 2023-24

Sept./Oct Board Guidelines to Superintendent

December 1 Instructions to Key Budget Makers

December 21 Budget Requests to Business Office

January 4 Staffing and Program Requests to BO / Superintendent

March 8 Superintendent's Presentation of Budget Priorities

Review of District priorities Enrollment projections Staffing projections Facilities needs

Max. Allowable Tax Levy

March 22 Transportation

Debt Service Central Services Buildings & Grounds

BOCES Administrative Services BOCES Instructional Services

Athletics Technology

April 12 Elementary School Presentation

Middle School High School Special Education

Final Revenue Projections

April 20 Final Budget Overview

Contingent Budget Review

Board of Education Adopts Appropriations Budget

Tax Report Card to SED

Vote on BOCES Budget and Candidates

<u>Legal Requirements</u> (Ed Law section 2022)

April 17	Petitions due by 5 p.m. for Board of Education Seats
April 28	"Hambletonian News" Sent to Printer
May 2	Budget Available to Public "Hambletonian News" Sent to Mailer
May 9	Legal Budget Hearing Voter Registration
May 9	Postcard Mailed to Each Household (Six Day Notice) "Hambletonian News" Sent to Post Office for Mailing
May 16 (Tuesday)	Vote Day!